

LIFE³

LIFE³: Predictive Costing of Digital Preservation

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What is LIFE?



What is LIFE?

Life cycle
Information
For
E-Literature

Modeling the costs of preserving digital resources over time

LIFE stakeholders



Humanities Advanced
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- Medium to large libraries
- Higher Education and other research organisations
- Other memory institutions (i.e. archives and museums)

The LIFE² model

Lifecycle Stage	Creation or Purchase	Acquisition	Ingest	Bit-stream Preservation	Content Preservation	Access
	Lifecycle Elements	Digitisation	Selection	Quality Assurance	Repository Admin	Preservation Watch
...		Submission Agreement	Metadata	Storage Provision	Preservation Planning	Access Control
...		IPR & Licensing	Deposit	Refreshment	Preservation Action	User Support
...		Ordering & Invoicing	Holdings Update	Backup	Re-ingest	
		Obtaining	Reference Linking	Inspection	Disposal	
		Check-in				

LIFE³: Estimating preservation costs

- **LIFE³:**
 - Aim: to develop the ability to estimate preservation costs across the digital lifecycle
 - The project is producing:
 - A series of costing models for each stage and element of the digital lifecycle
 - An easy to use web-based costing tool
 - Support to enable easy input of data
 - Integration to facilitate use of the results

LIFE³: case studies

- Book digitisation
- E-Journals
- E-Prints
- Manuscript digitisation
- Newspaper digitisation
- Sound Archiving
- Web Archiving
- Small – Medium – Large, Low – Medium – High Quality



LIFE³: template approach

- Detailed inputs, specific outputs
- Templates for typical content and organisational profiles
- Auto completion of specific inputs with case study derived data
- Lower barrier of access
- Custom profiles

LIFE³: model demonstration

- The LIFE³ model is available as an Excel file, allowing for customization by more technical users
- Quick initial input
- Immediate results
- User has responsibility for refinement to improve confidence



LIFE³: web-based tool

- We are currently designing a web-based version of the tool with HATII
- Wider availability
- More accessible: quicker and easier to use

Website - Page Title

Predictive costing tool for digital preservation

1. Introduction 2. Basic Input 3. Output 4. Organisation Profile 5. Refinement 6. Reporting

Category: (a)

Source:

Start Year:

End Year:

Year	2011	2012	2013
Items/pages selected	<input type="text"/>	<input type="text"/>	<input type="text"/>

Organisation size: (d)

Website - Page Title

Predictive costing tool for digital preservation

1. Introduction 2. Basic Input 3. Output 4. Organisation Profile 5. Refinement 6. Reporting

Estimated Lifecycle Cost (a)

Please note that the figures provided on this page are estimates only. You can increase confidence in these figures by editing the default values the model is using. To do so, please click on the tabs beginning with 'Refine...' at the bottom of the screen, then review and where necessary change the values being used for your organization and each of the model stages.

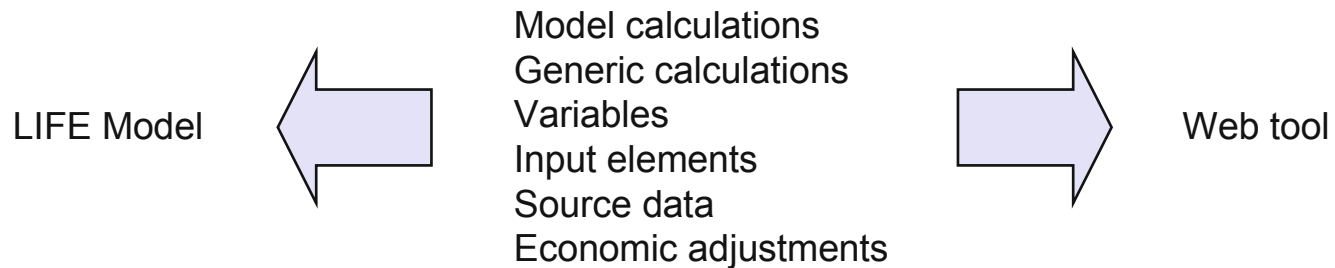
Title	Title	Title	Title	Title	Title
Title	Title	Title	Title	Title	Title
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0%	0%	0%	0%	0%	0%
£0	£0	£0	£0	£0	£0
0%	0%	0%	0%	0%	0%
Total Estimated Lifecycle Cost:					£0

Click on a section of the above model to review and refine the variables, or:

Include non-lifecycle costs

LIFE³: web-based tool - maintainability

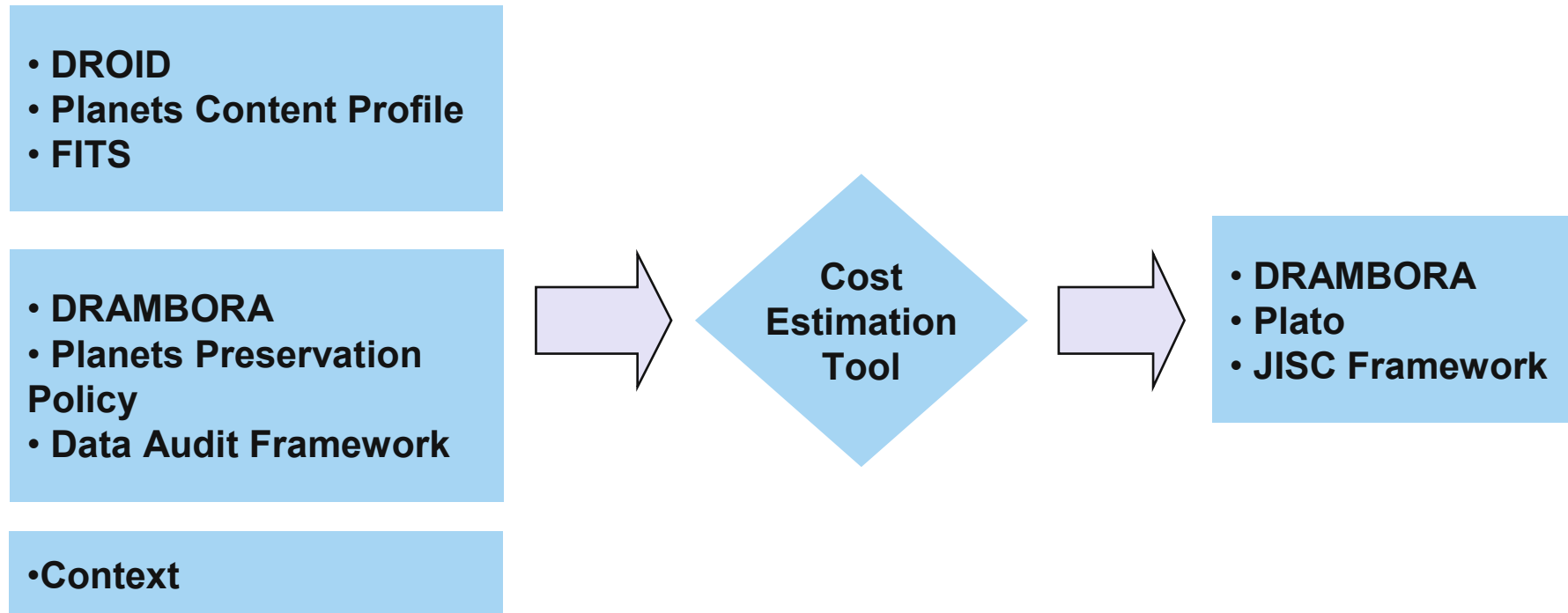
- A specification interface describes the model
- Allows for non-expert maintenance of the tool



LIFE³: Issues and trends

- Issues
 - Tools need to be compatible to offer the greatest value
 - Flexibility is required as not all assumptions made about digital preservation 10 years ago are proving true
- Trends
 - With good planning, digital preservation may be more stable than initially anticipated
 - Libraries increasing their focus on access

Further work if possible: Integration



The future... LIFE⁴?

- Currently working on a LIFE⁴ proposal
 - Taking the LIFE from a functioning tool to a sustainable service
 - Promotion, support, maintenance
 - Adding features for collating and integrating new costing data
 - Controlled evaluation with HE/FE sites
 - Internationalisation
 - Possible homes are the OPF, DCC, a new 'UK costing observatory'
- Opportunities
 - International partners sought for LIFE⁴

Thank you!

- <http://www.life.ac.uk>
- brian.hole@bl.uk
- Questions?

